

Annual Statement  
Performance and Evaluation Report  
Capital Fund Program FL14P005501-06(716)  
PART II: Supporting Pages

2/13/06

U.S.Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Site Numb er	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance	Status of Proposed Work	Divisio n Respo nsible
						Original	Revised	Funds	Funds			
						10/2006		Obligated	Expended			
720	000	000	PHA-Wide	Management Operating Expenses	140601	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00		ADM
						\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00		
720	000	000	PHA-Wide	Computers-Hardware/Software	140820	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00		ADM
720	000	000	PHA-Wide	Staff Training	140870	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		ADM
						\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00		
770	000	000	PHA-Wide	Administation Fees/Salaries	141001	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$1,450,000.00		FDD
						\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$1,450,000.00		
770	000	000	PHA-Wide	Architectural Fees	143001	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00		FDD
						\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00		
201	000	000	Region 1 - All Sites	Dwelling Structures improvements	146030	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00		SM
201	000	000	Region 2 - All Sites	Dwelling Structures improvements	146030	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00		SM
301	000	000	Region 3 - All Sites	Dwelling Structures improvements	146030	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00		SM
						\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00		
770	000	000	PHA WIDE	PHA WIDE VCA REPAIRS	146030	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00		FDD
						\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00		
101	000	000	Region 1 - All Sites	Dwelling Equipment-Stoves	146510	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		SM
201	000	000	Region 2 - All Sites	Dwelling Equipment-Stoves	146510	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		SM
301	000	000	Region 3 - All Sites	Dwelling Equipment-Stoves	146510	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		SM
101	000	000	Region 1 - All Sites	Dwelling Equipment-Refrigerators	146520	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		SM
201	000	000	Region 2 - All Sites	Dwelling Equipment-Refrigerators	146520	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		SM
301	000	000	Region 3 - All Sites	Dwelling Equipment-Refrigerators	146520	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		SM
101	000	000	Region 1 - All Sites	Dwelling Equipment-A/C's	146530	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		SM
201	000	000	Region 2 - All Sites	Dwelling Equipment-A/C's	146530	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		SM
301	000	000	Region 3 - All Sites	Dwelling Equipment-A/C's	146530	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		SM
						\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00		
120	5-019A	818	Lincoln Gardens	Comp. Mod.	146030	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00		FDD
						\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00		
160	5-074B	842	Opa-Locka Family	Comp. Mod.	146030	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00		FDD
						\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00		
770	000	000	PHA-Wide	PHA-Wide Vacancy Preparation	146090	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00		FDD
						\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00		
101	000	000	Region 1 - All Sites	Relocation	149501	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		SM
201	000	000	Region 2 - All Sites	Relocation	149501	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		SM

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						Original	Revised	Funds	Funds			
						10/2006		Obligated	Expended			
301	000	000	Region 3 - All Sites	Relocation	149501	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		SM
						\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00		
						\$14,500,000.00	\$0.00	\$0.00	\$0.00	\$14,500,000.00		